

IU School of Education

Faculty Meeting Spring 2013



INDIANA UNIVERSITY

SCHOOL OF EDUCATION

Honoring Retiring Faculty

Ted Frick – IST

Jesse Goodman – C&I

Charlie Reigeluth – IST

Beau Vallance – C&I

US News & World Reports

2014 Rankings of Schools of Education

Targeted Participants = 278 schools with graduate programs

Out of 239 Respondents, 235 provided data required for rankings

US News & World Reports

The weighted average of 10 measures is calculated to determine rankings:

Peer Assessment, Superintendent Assessment, Mean GRE Verbal scores, Mean GRE Quantitative scores, Graduate Acceptance Rate, Student-Faculty Ratio, Percent of Faculty with Awards, Ratio of Doctoral Degrees Granted to Faculty, Research Activity, and Average Research Expenditures per Faculty

We will explore a few of these here; beginning with our overall ranking

US News & World Reports

Our Overall Ranking for 2014 is 19 (up from 21 last year)

Methodologies for Overall Rankings:

Education school deans & deans of graduate studies departments rated programs for quality from (1) Marginal, to (5) Outstanding

43% responded

The Resulting Scores are weighted by .25

Our Reputation Rank by Academics for 2014 is 3.9

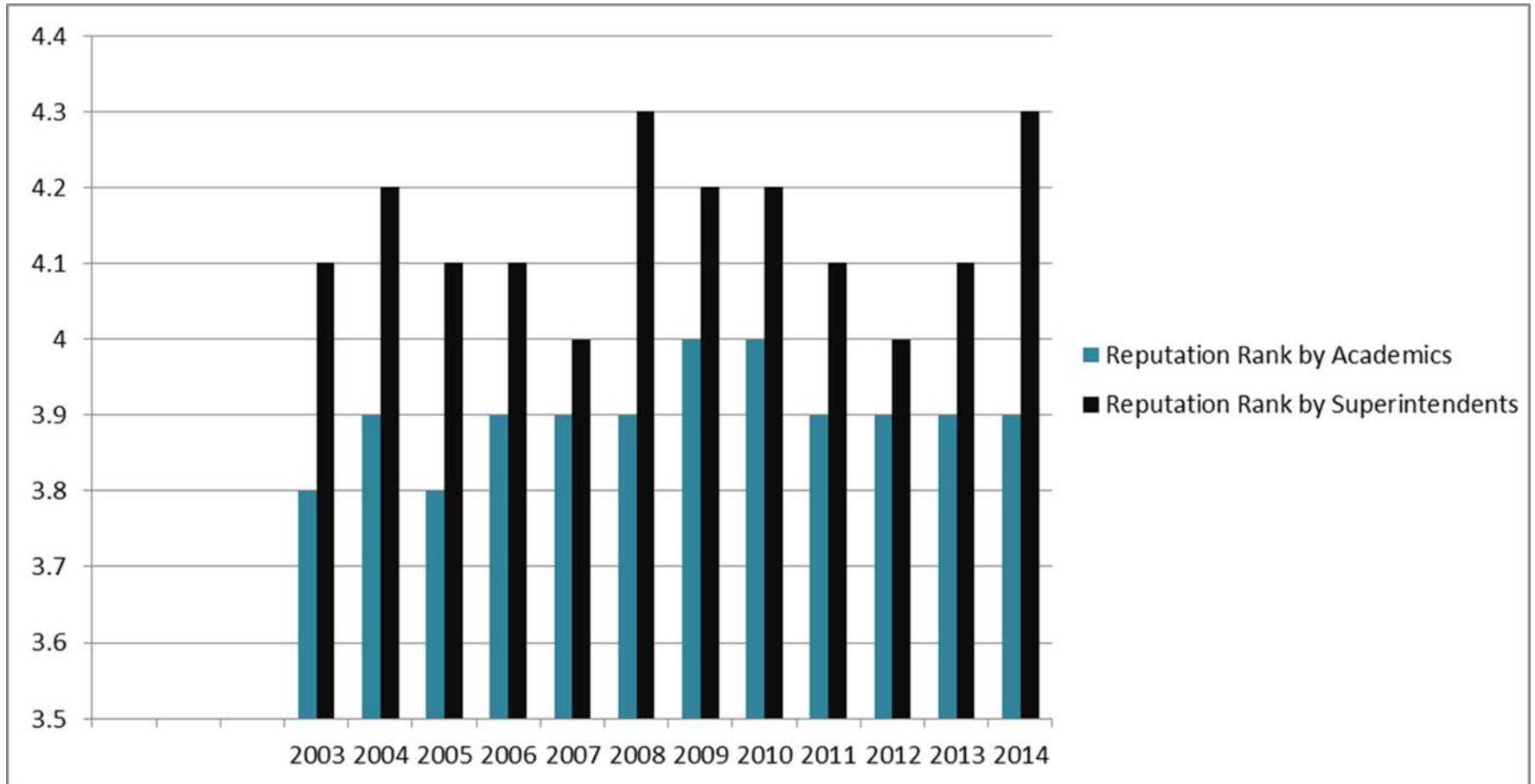
US News & World Reports

School Superintendents were also asked to rate programs; 11% responded

The two most recent years' superintendent surveys were averaged and weighted by .15

Our Reputation Rank by Superintendents for 2014 is 4.3

Reputation Ranks



US News & World Reports

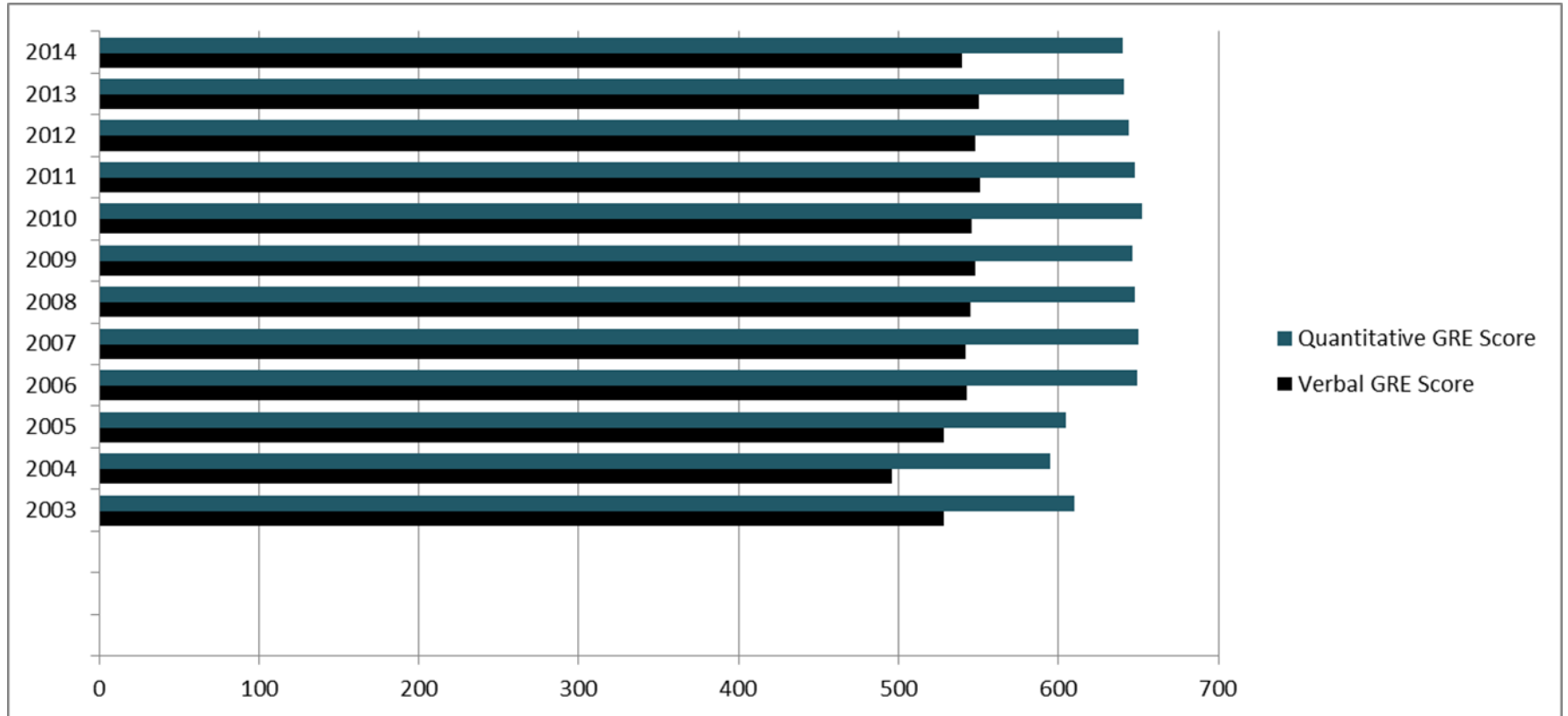
Student Selectivity combines the Mean GRE verbal and the Mean GRE Quantitative Scores of entering doctoral students with the Acceptance Rate of doctoral students (combined, weighted .18)

If mean verbal or mean quantitative scores are not available, then the mean for all entering graduate students were substituted

- **SoE Verbal GRE was 156 (540), the quantitative was 151 (640)**
- **Acceptance Rate** is the proportion of applicants to the doctoral programs that were offered admission
SoE 2014 rate 31.6%

For the purposes of the next graph toward identifying trends, scores are reported as they have been over the years; *US News has moved to a scaled score (130-170) for new exams taken during/after Aug. 2011*

US News & World Reports



US News & World Reports

Faculty Resources (total weight .12) combines the ratio of full-time doctoral students to full-time faculty, the average percent of faculty with awards or editorships among selected education journals, and the ratio of doctoral degrees granted relative to full-time faculty

Journals and awards gleaned from survey of deans from AAU (Association of American Universities) and the Council of Academic Deans from Research Ed Institutions (CADREI)

SoE Student-Faculty Ratio is 3.4
Doctorates granted per faculty is .8

US News & World Reports

Research Activity (weighted .30)

Average total education school research expenditures and average expenditures per full-time faculty.

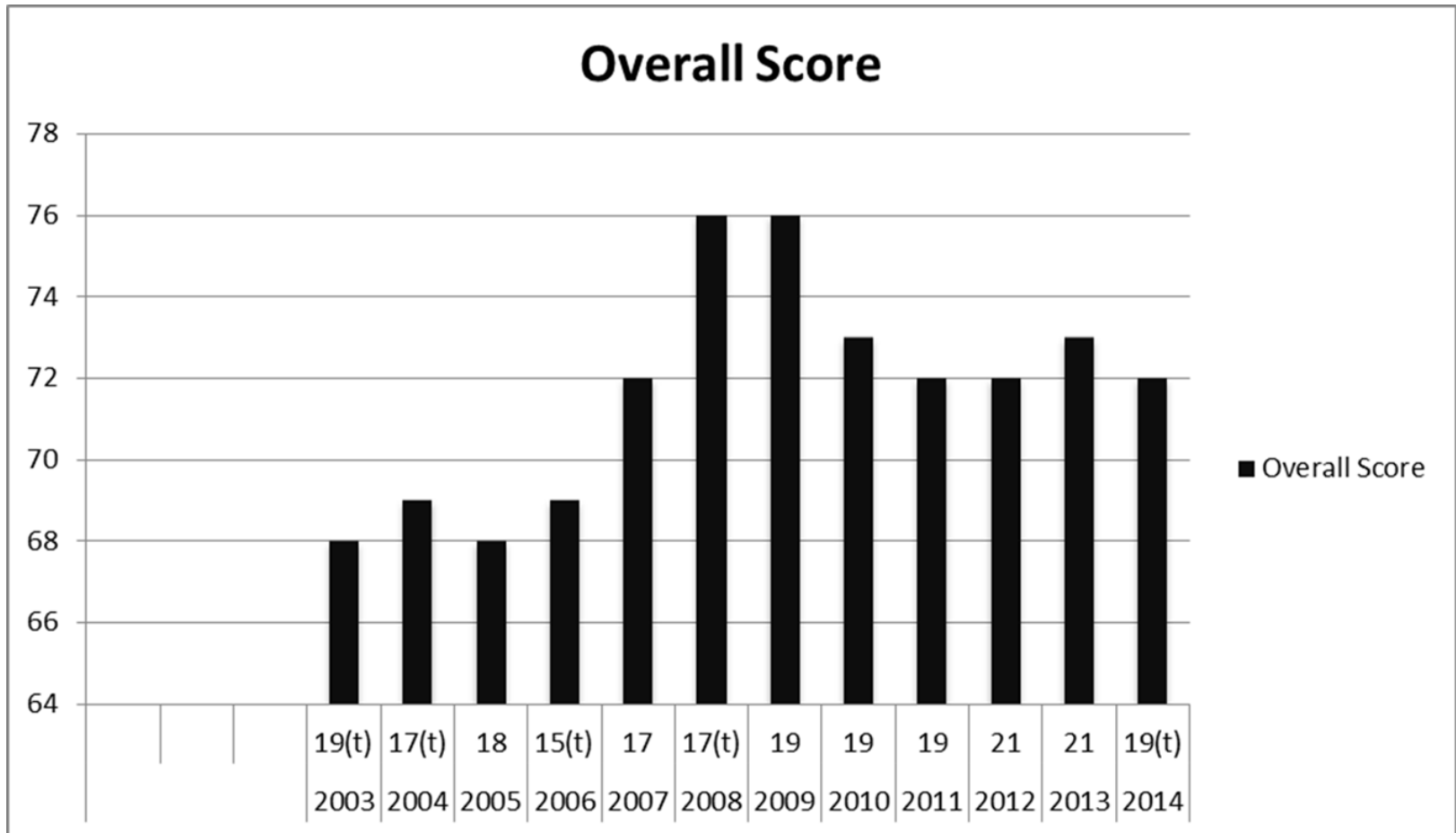
Expenditures = separately funded research; public and private

SoE Research Expenditures \$24 million

Research per faculty member in thousands \$244.90

Next, we'll take a look at the SoE Overall Score & Rank by Year:

SoE Score & Rank by Year



Top Schools Out of 235

School	
1. Vanderbilt	100
2. Johns Hopkins	98
3. Harvard	97
4. U. Texas-Austin	94
5. Stanford	93
6. Columbia NY	90
7. U. Pennsylvania	88
8. UCLA	87
8. U. Oregon	87
10. Wisconsin Mad.	85
11. Michigan A. Arbor	83
12. U. of CA Berkley	81
12. U. Washington	81

School	
14. Northwestern	80
15. Michigan State	78
16. OSU	77
17. NYU Steinhardt	75
17. USC Rossier	75
19. Boston College	72
19. IU Bloomington	72
19. Illinois Urbana-C	72
22. U. Kansas	71
22. U. Virginia Curry	71
24. Arizona State	69
24. Utah State	69
26. Minnesota -Twin Cities	68

US News & World Reports

SoE Program Rankings: *These ratings are based solely on nominations by deans and deans of graduate studies who identified their top ten in each category.*

- **Administration/Supervision 18**
- **Higher Ed Administration 9**
- **Ed Psychology 21**
- **Elementary Ed 11**
- **Secondary Ed 12**
- **Counseling/Personnel 11**
- **Curriculum & Instruction 10**

SoE Programs Over Time

Program	2009	2010	2011	2012	2013	2014
Admin	10	17	n/a	12	14	18
Higher Ed	6	9	5	5	8	9
Ed Psych	15	16	n/a	n/a	21	21
Elem Ed	7	9	8	8	8	11
Sec Ed	12	8	10	10	12	12
Counseling	9	6	6	9	10	11
C&I	9	14	9	10	7	10

General Education

General Education

Statewide Transferable Gen Ed Core (STGEC)

Speech & Listening

Good News!

Promotion and Tenure Congratulations

Budget Summary

Spring Faculty Meeting 2013

Bloomington

Revenue	FY13 Budget	FY13 Est Actual	Variance
Tuition and Student Fees	\$ 34,371,102	\$ 33,536,812	\$ (834,290)
State Appropriation	\$ 8,586,316	\$ 8,586,316	\$ -
Indirect Cost Recovery	\$ 1,018,000	\$ 1,200,000	\$ 182,000
Miscellaneous Income including Transfers	\$ 2,000	\$ 720,491	\$ 718,491
Gross Revenue	\$ 43,977,418	\$ 44,043,619	\$ 66,201
Assessments	\$ (12,815,777)	\$ (12,795,134)	\$ 20,643
Net Revenue	\$ 31,161,641	\$ 31,248,485	\$ 86,844
Expenditures			
Compensation including Salaries and Wages	\$ 25,388,893	\$ 23,160,637	\$ (2,228,256)
Financial Aid	\$ 3,318,100	\$ 3,663,750	\$ 345,650
General Expense	\$ 872,427	\$ 787,672	\$ (84,755)
Travel	\$ 339,370	\$ 362,157	\$ 22,787
Capital	\$ 65,000		\$ (65,000)
Reserves	\$ 226,867	\$ -	\$ (226,867)
Miscellaneous plus Transfers	\$ 950,984	\$ 2,656,621	\$ 1,705,637
Total Expenditures	\$ 31,161,641	\$ 30,630,837	\$ (530,804)
Year End Position			\$ 617,648

IUPUI

	FY13	FY13	
Revenue	Budget	Est Actual	Variance
Tuition and Student Fees	\$ 8,555,934	\$ 7,671,493	\$ (884,441)
State Appropriation	\$ 3,553,097	\$ 3,553,097	\$ -
Indirect Cost Recovery	\$ 80,000	\$ 143,550	\$ 63,550
Miscellaneous Income including Transfers	\$ -	\$ 111,517	\$ 111,517
Gross Revenue	\$ 12,189,031	\$ 11,479,657	\$ (709,374)
Assessments	\$ (4,634,865)	\$ (4,634,865)	\$ -
Chancellor's Reallocation Fund	\$ (258,847)	\$ (258,847)	\$ -
Net Revenue	\$ 7,295,319	\$ 6,844,792	\$ (450,527)
Expenditures			
Compensation including Salaries and Wages	\$ 7,052,989	\$ 6,241,346	\$ (811,643)
Financial Aid	\$ 101,234	\$ 246,074	\$ 144,840
General Expense	\$ 309,704	\$ 373,224	\$ 63,520
Travel	\$ 38,800	\$ 42,680	\$ 3,880
Reserves	\$ (358,999)	\$ -	\$ 358,999
Miscellaneous plus Transfers	\$ 151,591	\$ 172,881	\$ 21,290
Total Expenditures	\$ 7,295,319	\$ 7,076,205	\$ (219,114)

Update on Searches

Bloomington & IUPUI

Update on Classroom Renovations

Bloomington

Classroom Update Project

11 Classrooms will be updated this summer:

– 1235

- 3025

– 2271

- 3105

– 2275

- 3115

– 3009

- 3125

– 3015

- 3275

– 3017

Principles for Classroom Design

- Durable
- Mobile
- Flexible
- Storable
- Comfortable
- Collaborative
- Technology-rich

Overview

- new paint and lighting
- carpet (except science labs, 1235)
- increased writing surfaces
- movable tables and chairs (with some stacking capability)
- new stools in Science labs
- updated technology

Timing

- Project bid in April
- Main construction work May-July
 - Rooms need to be prepared before construction
- Technology and furniture installation beginning of August

Research & Development

Bloomington – Bob Sherwood

Research & Development Committee

- Yonjoo Cho
- Tom Nelson Laird
- Thu Suong Nguyen
- Tom Sexton
- Ada Simmons
- Craig Willey
- Grace Waitman (Student Rep)

Sponsored Research Trends FY10 to FY12
School of Education IU Bloomington

	FY 2010	FY 2011	FY 2012	3 YR AVG
Proposal Numbers	206	157	137	167
Proposal Dollars	\$49,256,196	\$28,475,323	\$18,467,778	\$32,066,432
Award Dollars	\$12,619,616	\$19,428,581	\$7,339,778	\$13,129,325
Expenditure Dollars	\$12,008,542	\$10,703,387	\$10,675,791	\$11,129,240
Indirect Dollars	\$1,619,309	\$1,377,256	\$1,522,236	\$1,506,267
IC as % of Exp	13.5%	12.9%	14.3%	13.5%

Internal Grant Submissions

Proffitt Fund Endowment

One year research projects – Seven submissions

Three were funded all from IUB

Summer Faculty Fellowships – Four submissions

All four funded, three from IUB one IUPUI

Creative Paths to Peace Endowment – Two submissions

Two funded, one IUB one IUPUI

Kempf Fund Endowment – Two submissions

One funded from IUB

Research Proposal Incentive Fund

- Two proposals were received for IUB and both were funded
- One proposal was received for IUPUI and it was funded
- Funded project PI's must submit a federal or foundation proposal by October 1, 2014
- **For all Internal Grants - Don't forget to turn in your final report. "Uncle Bob" is watching.**

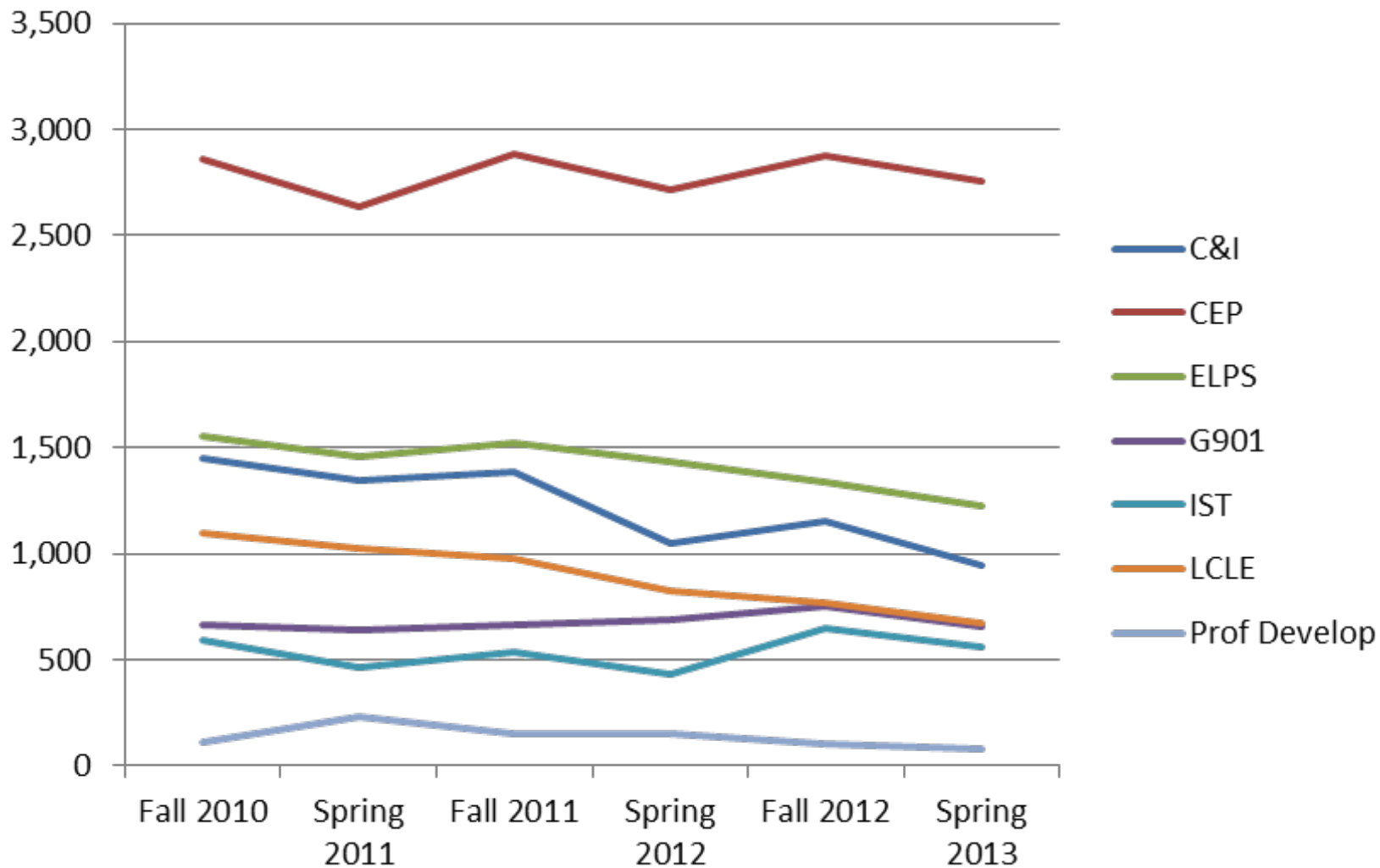
Sponsored Research Trends FY10 to FY12
School of Education IUPUI

	FY 2010	FY 2011	FY 2012	3 YR AVG
Proposal Numbers	23	20	16	20
Proposal Dollars	\$2,607,551	\$3,499,318	\$2,163,034	\$2,756,634
Award Dollars	\$1,786,047	\$1,874,779	\$2,014,732	\$1,891,853
Expenditure Dollars	\$1,663,938	\$1,852,274	\$2,421,202	\$1,979,138
Indirect Dollars	\$109,711	\$117,404	\$222,195	\$149,770
IC as % of Exp	6.6%	6.3%	9.2%	7.6%

Graduate & Undergraduate Enrollment

Bloomington

Graduate Enrollment



Graduate Enrollment Figures

Dept.	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013
C&I	1,446	1,345	1,386	1,045	1,155	944
CEP	2,859	2,635	2,887	2,717	2,872	2,753
ELPS	1,551	1,461	1,519	1,432	1,337	1,229
G901	666	642	666	690	750	654
IST	589	465	539	431	646	562
LCLE	1,100	1,023	976	825	765	674
Prof Develop	109	231	153	155	107	78

Graduate Enrollment Trends

Fall tends to exceed spring by 7-10%

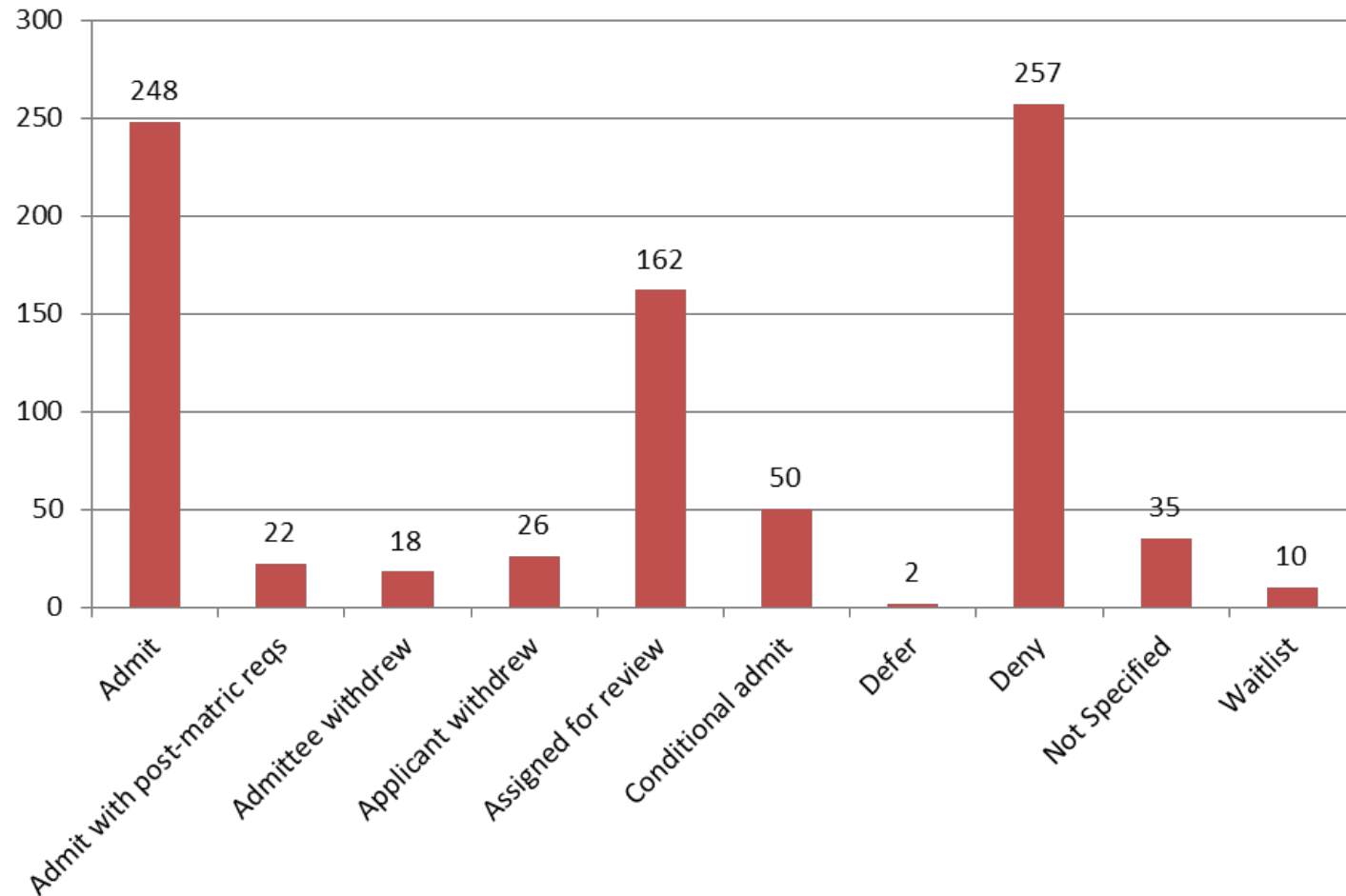
Totals are down 6% for spring 2012-2013 and fall 2012-2011. *This is about a 10% total slide from 2010-2012*

Summer presents us with the best opportunity to increase credit hour production; spring may be next best.

We should be looking to reduce G901 credits; they indicate students who are lingering in doctoral programs.

Completed Apps

2012=786 2013=668



Graduate Application Notes

Percentage apps/admits

- roughly 50%--not complete!
- roughly steady—we run about 65%

Admissions are in progress –at this time the numbers show:

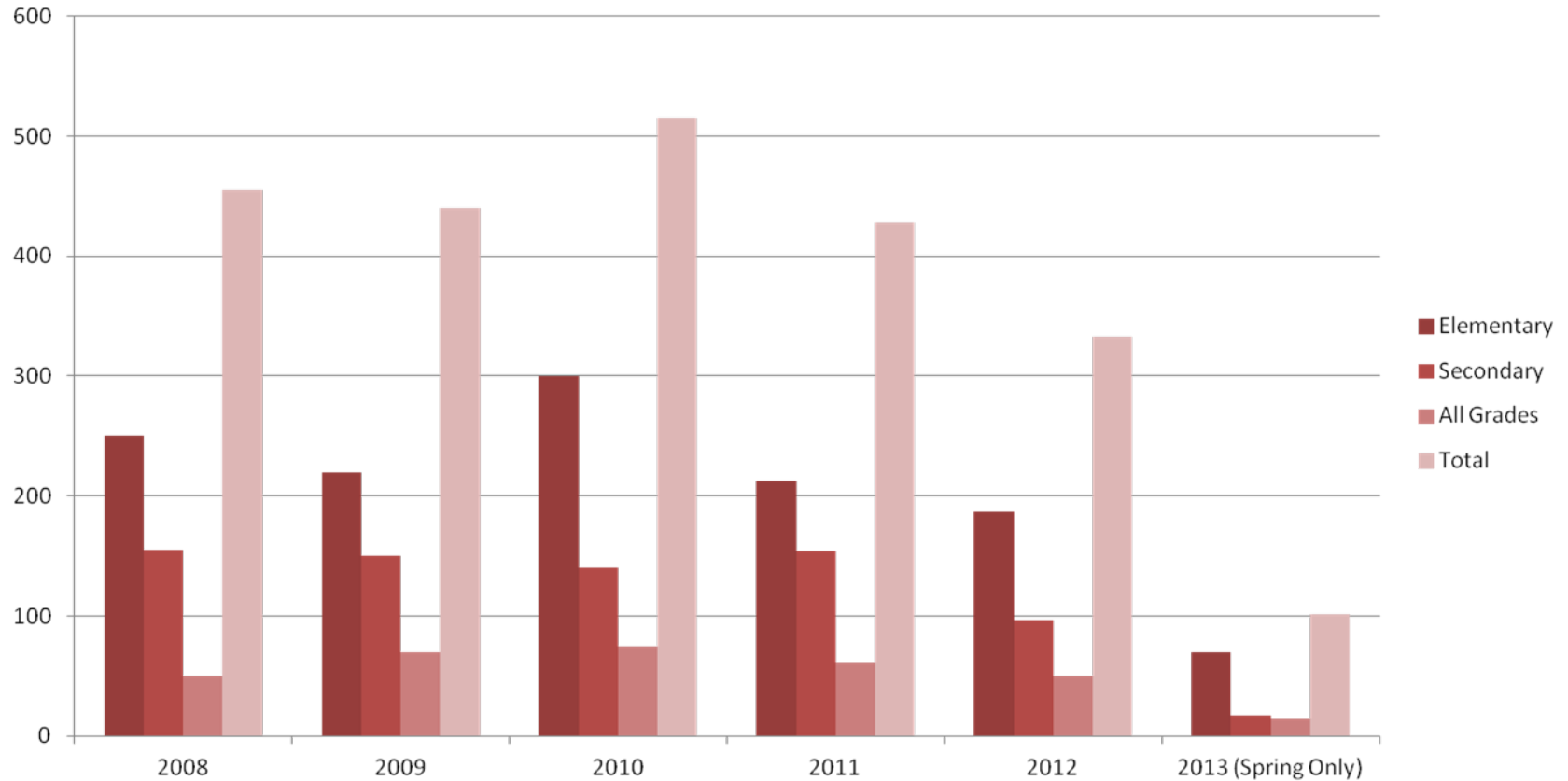
- 162 admissions without decisions yet
- fewer withdrawals than we will have

IUB Graduate Fellowships

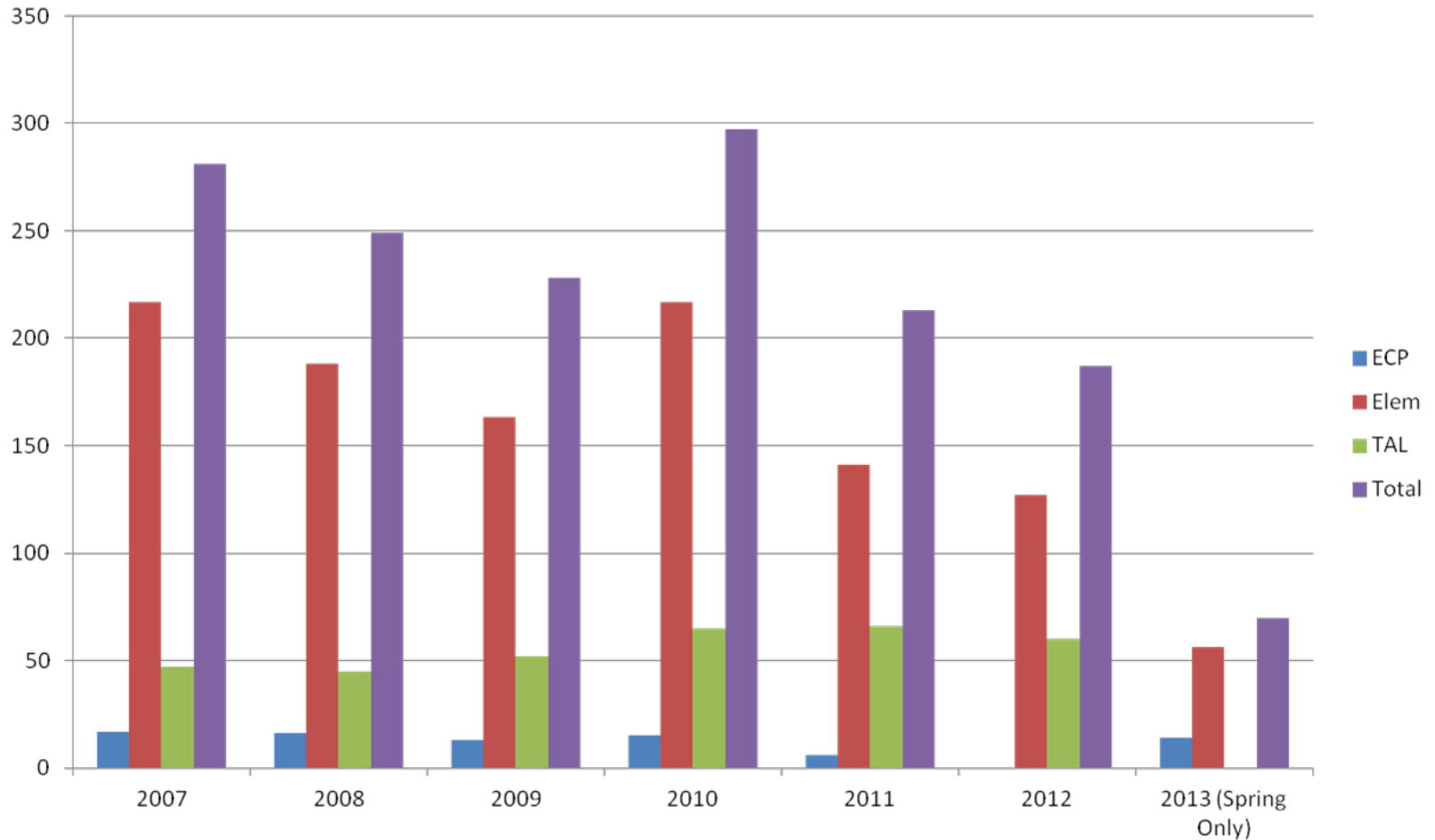
	offered	accepted (declined)
UGS: Grad Scholars McNair, EOF	1 McNair, 1 Grad Scholars, 4 EOF	1
Dean's	4	0(2 declined)
SoE	5	2
Faculty	14	2(2 declined)
Proffitt	6	0(1 declined)
COAS;OVPR	0	0
Beechler (diss support)	5	5

- The accepted/ declined numbers will not be solid until after April 15
- UGS: McNair, Grad Scholars, and EOF under-represented groups (total 6 students)
- 7 out of 28 of our internal recruitment fellowship offers were to applicants from under-represented groups
- Dean's offers declined
 - 1 to UGA
 - 1 not starting grad program after all

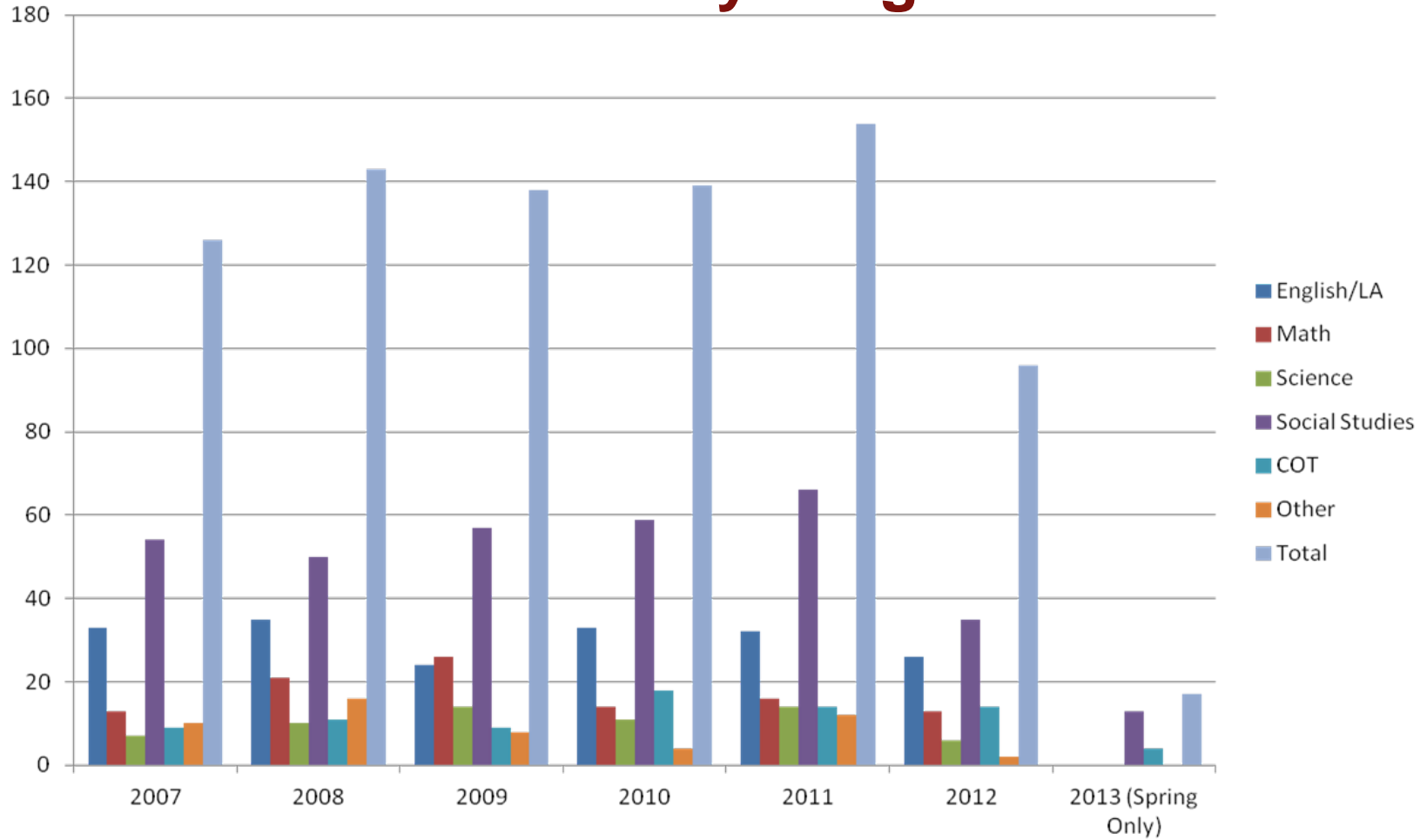
Bloomington Teacher Education Enrollment



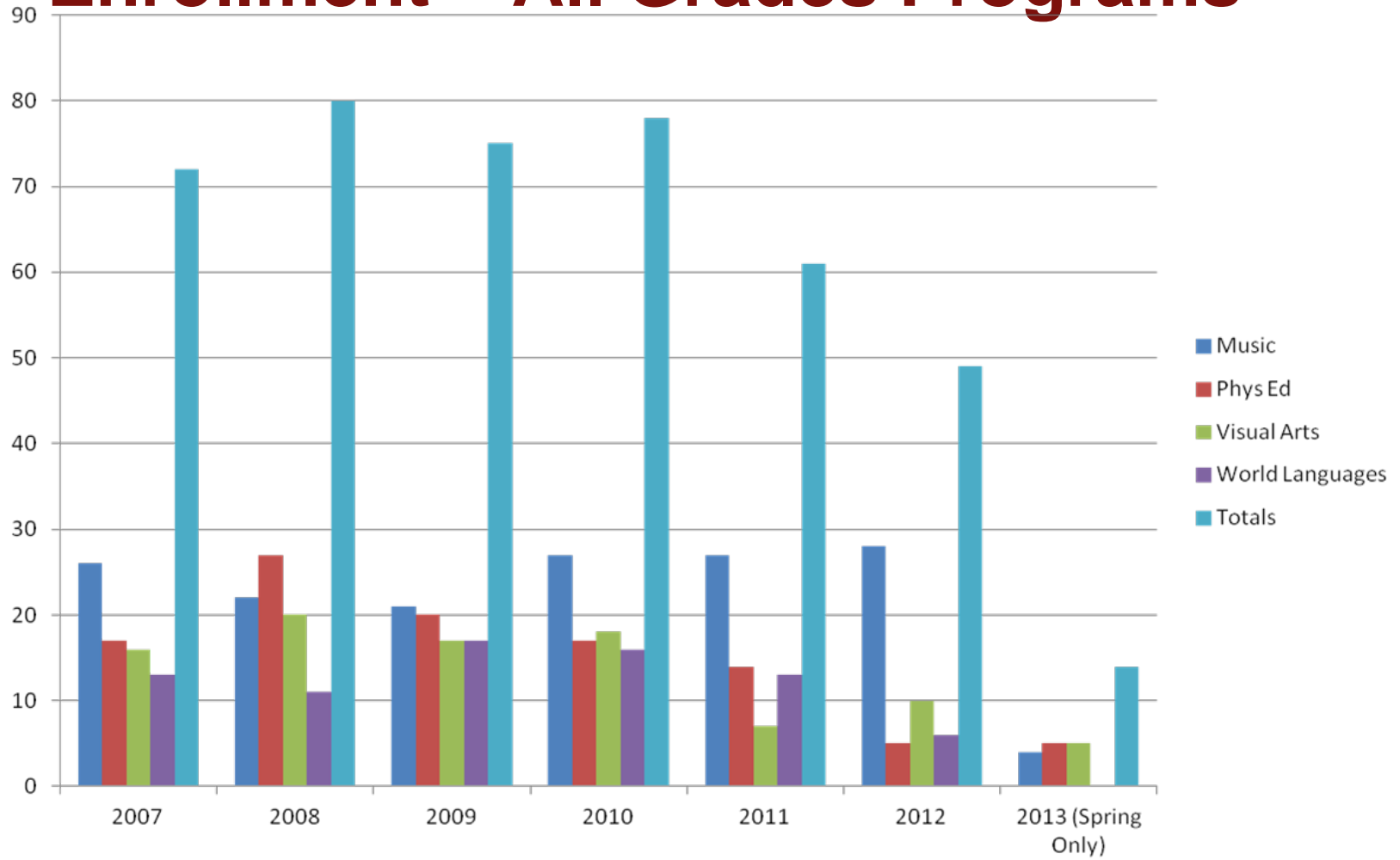
Bloomington Teacher Education Enrollment Elementary Programs



Bloomington Teacher Education Enrollment Secondary Programs



Bloomington Teacher Education Enrollment – All Grades Programs



TEP Admission Numbers

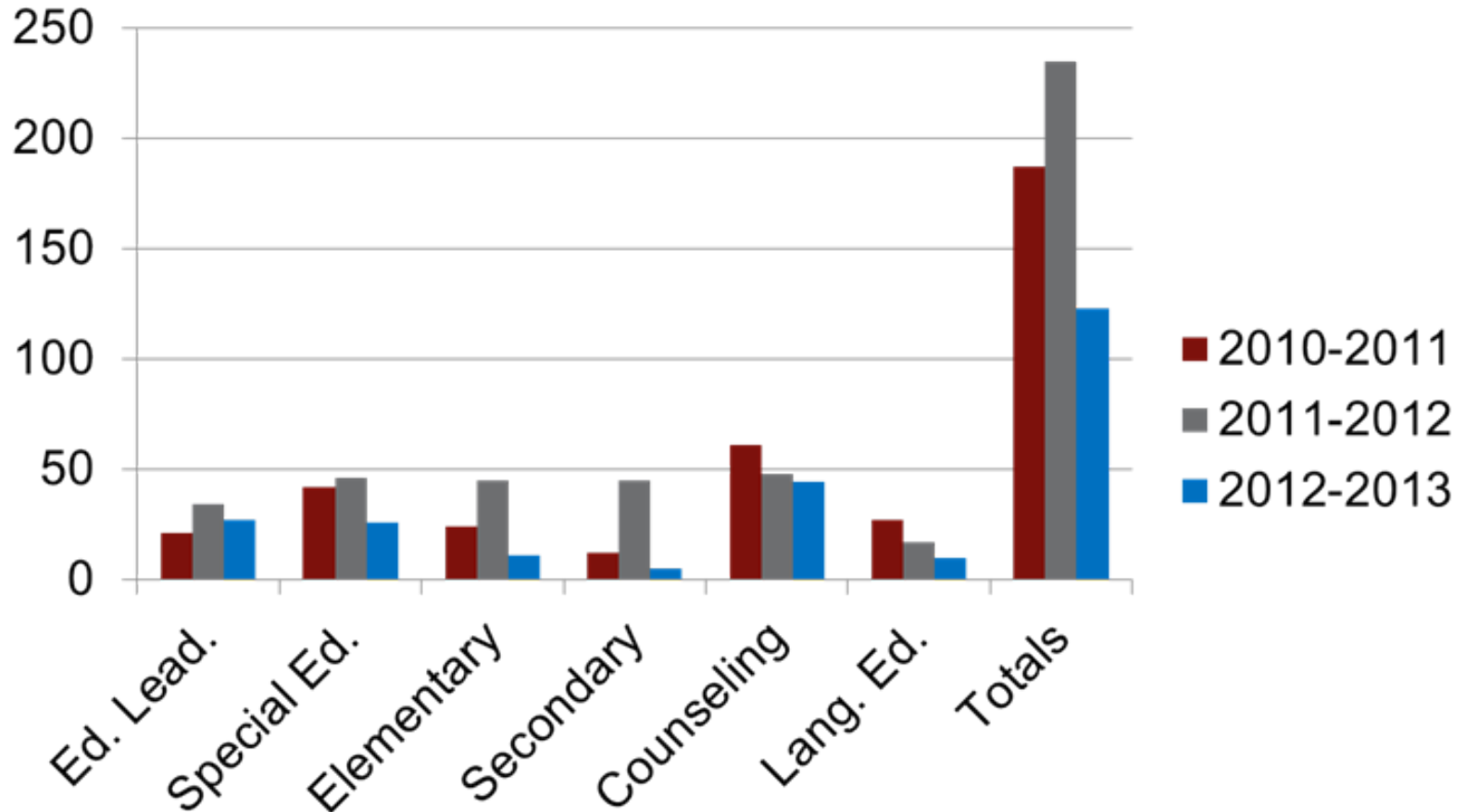
Spring Admission for Fall Terms

Program	March 2009 Admitted for Fall 2009	March 2010 Admitted for Fall 2010	March 2011 Admitted for Fall 2011	March 2012 Admitted for Fall 2012	March 2013 Admitted for Fall 2013	March 2013 High Probables
EARLY CHILDHOOD EDUCATION					14	11
ELEMENTARY	103	120 FULL	99	84	56	15
VISUAL ARTS	17	18 FULL	7	10	5	1
SOCIAL STUDIES	31	25	40 Full	9	13 11=History 2=Poli Sci	4
JOURNALISM	0	1	0	0	0	
THEATRE	0	0	0	0	0	
CoT EXCEPTIONAL NEEDS	4	11 2=Math 7=English 2=Science	5 4=English 1=Science	0	1 1=English	1
CoT SECONDARY	3	3 Language Arts	5 3=Social St. 1=Math 1=English	5 1=Social St. 3=Math 1=Health	2 1=Science 1=Math	2
CoT ALL SCHOOL SETTINGS				1 1=Visual Arts	1 1=WL>Spanish	
HEALTH EDUCATION	3	2	5	0	0	
PHYSICAL EDUCATION	13	8	8	1	5	1
MUSIC EDUCATION	11	19	12	20	4	8
TOTAL	195	207	181	130	101	43

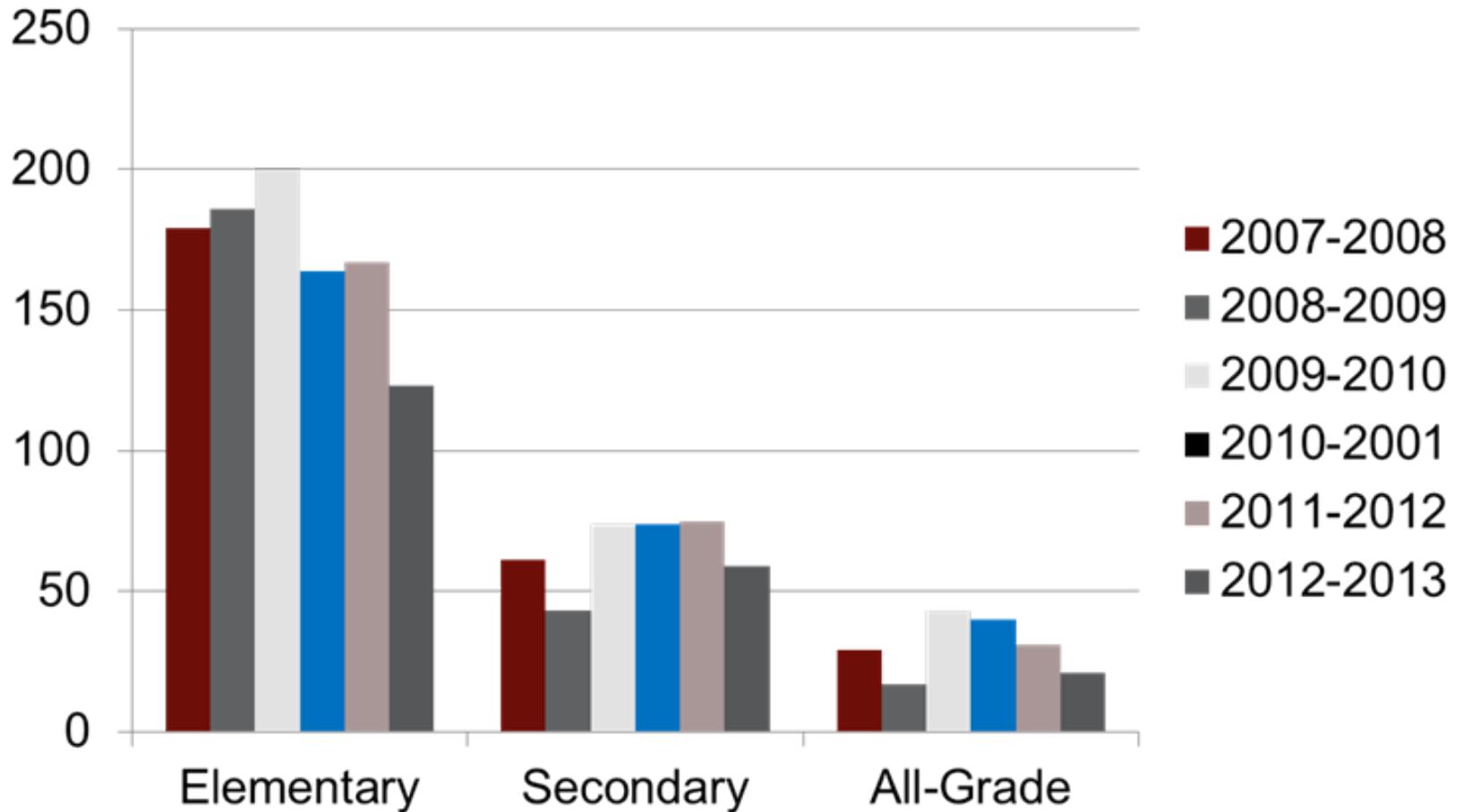
Graduate & Undergraduate Enrollment

Indianapolis

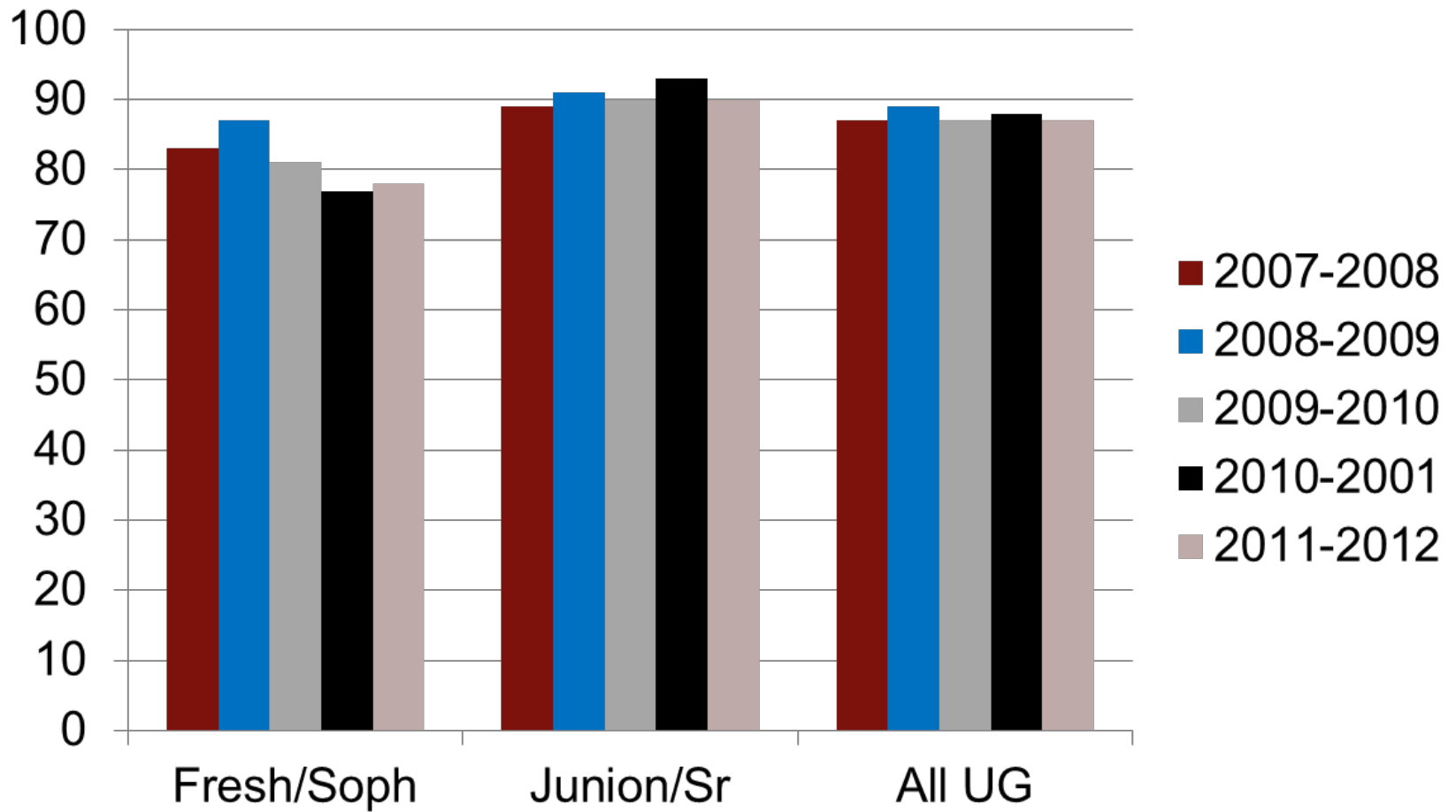
Indianapolis Admission Data for Graduate Programs



Indianapolis Admission Data For Teacher Education Programs

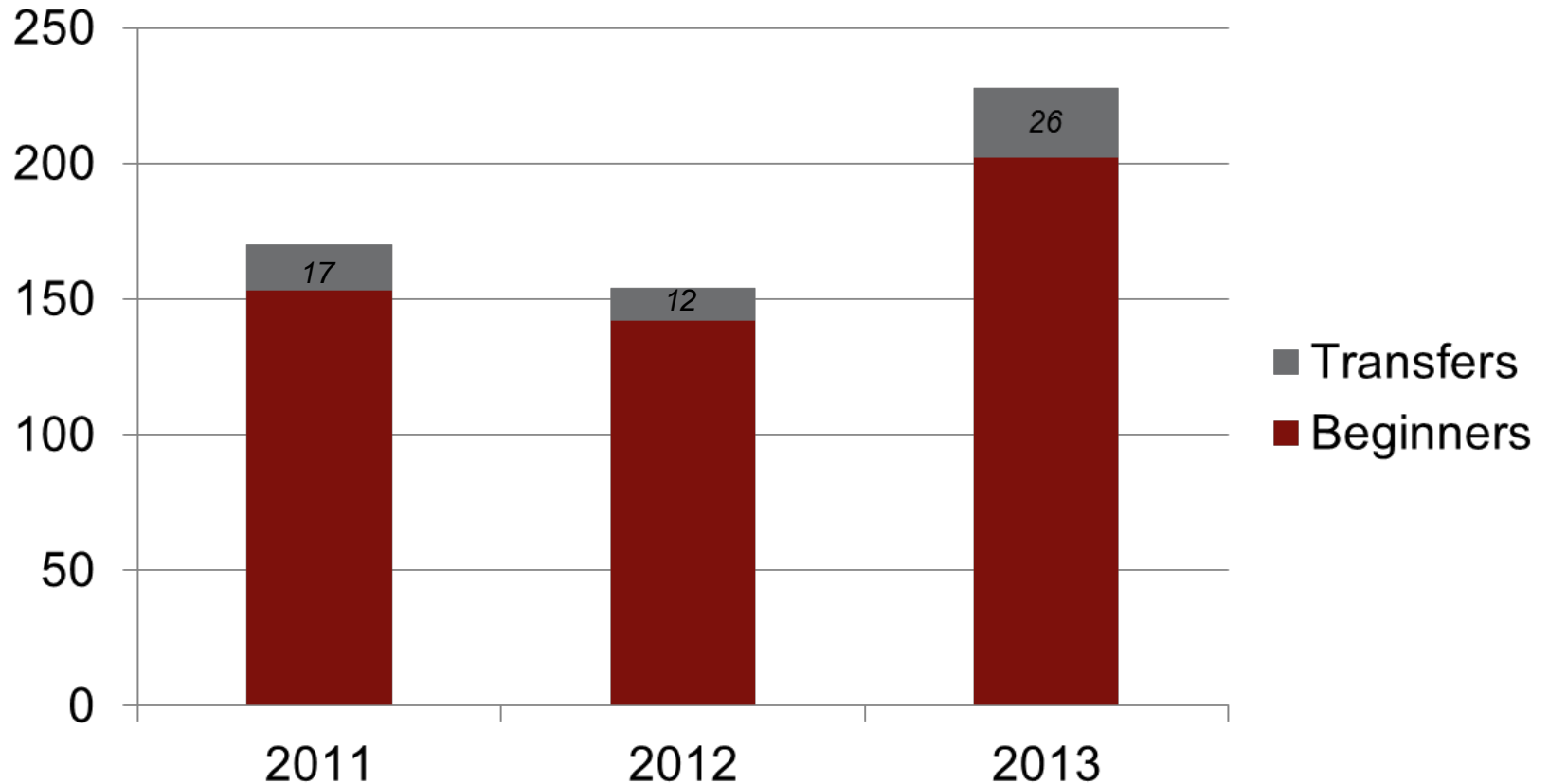


Indianapolis SOE One-Year Retention Rates for Undergraduates



SOE - Indianapolis Spring 2013

Admissions Summary for Entry Groups



General Discussion

Spring Faculty Meeting 2013

Let's Do Lunch!